FY 2009 Capital Budget TPS Report 49118

Agency: Department of Education and Early Development

Project Title:

Alaska Gateway School District - Repair Teacher Housing

| Northway | Diotilot Rope | | 9 |
|--|------------------------------------|---|-----|
| State Funding Requested: \$ 30,000 One-Time Need | | House District: 6 - C | |
| Brief Project Description: | | | |
| The District would like to repair the teache | r housing in Northway. | | |
| Francisco Dices | | | |
| Funding Plan: | | | |
| Total Cost of Project: \$30,000 | | A (1) (15 (N) | |
| <u>Funding Secured</u> | Other Pending Requests | Anticipated Future Need | |
| Amount FY | Amount FY | Amount FY | |
| There is no other funding needed | | | |
| | | | |
| Detailed Project Description and Justifi | | | |
| The district was given the head start building in No | - | | |
| that cost the district over \$16,000, but the house | need to be made energy effic | ient. The district would like to replace | the |
| exterior doors and windows, remove the exterior s | siding, install up to two inches | of rigid foam, install tyvak, and replace | the |
| siding. They would also like to add more insulation | on to the attic, build an arctic | entry way, and install a monitor stove. | As |
| in-kind for this project the maintenance departmen | t can complete all of the work. | | |
| Project Timeline: | | | |
| Project will occur in Summer of 2009. | | | |
| 1 Toject will occur in Cummer of 2005. | | | |
| Entity Responsible for the Ongoing Ope | eration and Maintenance | e of this Project: | |
| Alaska Gateway School District | | | |
| Grant Recipient Contact Information: | | | |
| Contact Name: Chris Rauch | | | |
| Phone Number: (907) 883-5151 | | | |
| Address: PO Box 226 Tok, AK 99780 | | | |
| Email: | | | |
| | | | |
| Has this project been through a public review process. | ess at the local level and is it a | community priority? X Yes No | |
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| | For | use by Co-chair Staff Only: | |

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Contact Name: Melanie Herbert Contact Number: 465-4527

4:11 PM 4/29/2008



SCHOOL DISTRICT

P.O. Box 226, Tok, Alaska 99780 907 - 883-5151 FAX: 907 - 883-5154

TO:

Senator Albert Kookesh

Representative Woodie Salmon

FROM:

Chris Rauch, Maintenance Coordinator

RE:

Capital Improvement Projects

Thank you for considering the Capital Improvement Projects for the Alaska Gateway School District. The following s a prioritized list with justifications;

1. New Zamboni for the Tok Multi-Purpose Sports Complex: \$64,250.00

The zamboni the district has now was purchased in November of 1981. It is over twenty six years old, is gas powered and will sometimes set off the fire alarm system due to the exhaust. It does not meet the EPA Indoor Air Quality Standards of 2007. It has over 2000 hours on the engine and drive train and is worn out. The District has rebuilt it several times and has purchased a new auger, two new cutting blades, multiple bearings, tires and too many items to list. The district would like to purchase a new propane powered zamboni. We would pay the trucking cost from Paramount, California, to Tok, Alaska as our in-kind. See the attached proposal from the Frank J. Zamboni Company.

2. Replace the bi-fold doors at Tok School: \$25,000.00

The bi-fold doors between the music room and the lunch room have fallen apart and can no longer be opened. Due to this, the stage in the music room can not be used as designed. The district paid Door Specialties of Anchorage to come down and look at the bi-fold doors. We were told that they no longer made that style of door because they had too many problems with them. The doors are approximately four feet wide by nine feet tall. There are six separate panels that need to be replaced. These doors would be replaced by a contractor over the summer months as they are specialized units. For in-kind to this project the maintenance department will dismantle and remove the old doors. See the attached pictures of the bi-fold doors.

"Where Teachers Are The Gateway To Learning"

3. Repair Teacher Housing in Northway: \$30,000.00

The district was given the head start building in Northway to turn into a teacher house. We have installed a water system that cost the district over sixteen thousand dollars, but the house needs to be made energy efficient. The district would like to replace the exterior doors and windows. Remove the exterior siding, fir it out, install up to two inches of rigid foam, install a house wrap like typar, and replace the siding. We would also like to add more insulation to the attic, build an arctic entry and install a monitor stove. By making this house energy efficient, it will save the district or the teacher renting the house thousands of dollars a year. As in-kind for this project the maintenance department can complete all of this work in-house. This project can be completed over the summer months.

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The contact person for these projects would be, Chris Rauch, Maintenance Coordinator, Alaska Gateway School District. P.O. Box 226, Tok, Alaska, 99780.

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